

SUMMARY

HUMAN RIGHT

ANNUAL DEVELOPMENT PROGRAME 20011-12

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.11	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Human Right	198.969	3	0.000	100.000	100.000	0	0.000	0.000	0.000	3	0.000	100.000	100.000	0.000	100.000	99.969	0.000
	Total Human Right	198.969	3	0.000	100.000	100.000	0	0.000	0.000	0.000	3	0.000	100.000	100.000	0.000	100.000	99.969	0.000

PROVINCIAL
HUMAN RIGHTS

(Rs. In Million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Expenditure Upto June 10	Revised Allocation 2010-11		Estimated Exp. Upto June 11	Throw forward as on 01-07-2011	Allocation 2011-12			FPA for 2011-12	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun' 11	Jun' 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
On-Going Schemes																		
1587	Establishment of Human Rights Complaint Cell	Karachi	Approved	2010-13	96.742	0.000	30.000	0.000	30.000	66.742	0.000	33.000	33.000	0.000	31	49	33.742	0.000
1588	Free Legal Aid Center @ District Level	Sindh	Approved	2010-13	99.647	0.000	30.000	0.000	30.000	69.647	0.000	33.000	33.000	0.000	30	47	36.647	0.000
1589	Series of Awareness Campaign of Human Rights	Sindh	Approved	2010-13	92.580	0.000	30.000	0.000	30.000	62.580	0.000	34.000	34.000	0.000	32	54	29.580	0.000
Total On-Going					288.969	0.000	90.000	0.000	90.000	198.969	0.000	100.000	100.000	0.000			99.969	0.000
Total Human Right					288.969	0.000	90.000	0.000	90.000	198.969	0.000	100.000	100.000	0.000			99.969	0.000